

California State University Northridge
Department of Cinema and Television Arts

Production Title: _____
Production #: _____ Date: _____
Prepared by: _____ Course #: _____

BUDGET:

- I. Production Expenses:
- A. Props (rentals/purchases) _____
 - B. Wardrobe (rentals/purchases) _____
 - C. Make-Up & Hairdressing _____
 - D. Special FX (equip/supplies) _____
 - E. Production Stills _____
 - F. Location Expense (including scouting, transportation, lodging, meals) etc. _____
 - G. Miscellaneous (including insurance, stationery, telephone) _____
 - H. Music, narration, SFX (original vs. Pre-recorded) _____
 - I. Titles and Artwork _____
- SUBTOTAL _____
- II. Film and Laboratory:
- A. Rawstock/Original film or tape _____
 - B. Processing negative (Work print) _____
 - C. Telecini _____
 - D. Negative cutting _____
 - E. One line session _____
 - F. Prints, composites; Dupes, Transfers _____
 - G. Stock and Library shots _____
 - H. Miscellaneous (including Opt Efx, reels cans and storage) _____
- SUBTOTAL _____
- III. Studio & Facilities:
- A. Camera (rentals/purchases) _____
 - B. Camera Accessories (including tripods, filters, etc.) _____
 - C. Set dressing/Construction _____
 - D. Electrical/Lighting (rental/purchases) _____
 - E. Sound Equipment and Supplies (Including tape, or cards) _____
 - F. Editing Equipment and Supplies _____
- SUBTOTAL _____

- IV. Indirect Expenses:
- A. Copyright & Legal _____
 - B. Telephone & Photoduplicating _____
 - C. Miscellaneous (specify) _____
- SUBTOTAL _____

BUDGET SUMMARY:

	<u>In-House</u>	<u>Outside</u>	<u>Final costs</u>
I. Production Expense	_____	_____	_____
II. Film and/or Lab	_____	_____	_____
III. Studio & Facilities	_____	_____	_____
IV. Indirect Expense	_____	_____	_____
SUBTOTALS	_____	_____	_____

APPROVED:

_____ Date: _____

_____ Date: _____

_____ Date: _____

_____ Date: _____

(Note: For purposes of a student production, you should not have to deal with "above-the-line" costs (script purchase, talent salaries, producer/director salaries, etc.); therefore, this budget form represents almost all your "Below-the-line" costs.)